

# **AGENDA**

**LEGAL & SPECIAL SESSION BUDGET HEARING MEETING – MARCH 6 2023:**  
**COUNCIL CHAMBER, CITY HALL**  
**5:00PM**

**I: CALL TO ORDER:**

**II: ROLL CALL AND DECLARE QUORUM:**

**III: INVOCATION/PLEDGE:**

**IV: To discuss the City’s Operating Budget for the Fiscal Year 2023-2024.**

**Monday, March 6, 2023:**

## **HEARING SCHEDULE:**

- 1) Budget overview presentation
- 2) Revenues
- 3) City Council
- 4) City Court
- 5) City Marshal
- 6) Mayor
- 7) Legal
  - a. All other funds under the direction of the Legal Dept.
- 8) Public Works
  - a. General Fund
  - b. 6000 Airport
  - c. 6001 Transit
  - d. 6006 Water
  - e. 6008 Sewer
  - f. 7002 Central Shop
- 9) Community Affairs
  - a. General Fund
  - b. 6002 Civic Center
  - c. 6003 Purchase Garden & Zoo

- 10) Engineering**
  - a. General Fund**
  - b. 2021 Capital Infrastructure**
- 11) Police**
  - a. All other funds under the direction of the Police Dept.**
- 12) Fire**
  - a. All other funds under the direction of the Fire Dept.**
- 13) Planning & Urban Development (PUD)**
  - a. General Fund**
  - b. Community Development Block Grant (CDBG)**
  - c. All other funds under the direction of the PUD Dept.**
- 14) Administration**
  - a. All other funds under the direction of the Admin Dept.**
- 15) City Expense**

**A Public Hearing & final adoption of the budget must occur no later than the April 11, 2023 Council Meeting. (City Charter, Article V, Sec. 5-01)**

**V: ADJOURN:**